Middletown Public Schools

July 2004 - June 2005 (Previous Year) **#10 Middle Schools** Other Commitments **Expenditures by Five Functions** Leadership 0.0% Operations 4.5% %-To-Total Middle 17.1% July 2005 - June 2006 Instructional Support 9.9% Instruction 68.5% Other **Commitments** Leadership **Operations** 0.0% 4.7% 14.5% Instructional **Support** 10.8% Instruction 69.9%

Middle School Enrollment (ADM):			%-To-Total
744	Amount	\$ Per Pupil	Middle
Instruction	\$6,350,664	\$8,536	69.9%
Instructional Support	\$984,877	\$1,324	10.8%
Operations	\$1,317,257	\$1,771	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$429,084	\$577	4.7%
Total Middle School Expenditures	\$9,081,881	\$12,207	100.0%
Total District & %-Middle School-To-District	\$34,197,630	\$13,663	26.6%

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